

# Board of Directors Packet

Manhattan Area Technical College

January 25, 2022

Zoom/Live Stream 5:30 pm



## Board of Directors:

__Baker, L.J. - Chair (Geary)	__Urban, David (Riley)
__King-Luttman, Wendy – Vice Chair (Clay)	__Ballou, Brett (Riley)
__Flanary, Tim (Pottawatomie)	__Allen, Will (Geary)
__Matson, Mike (Riley)	__Peterson, Heather (Pottawatomie)

## Administration/Staff:

__Genandt, James (President/CEO)	__Miller, Hannah (Board Clerk)	__Phillips, Sarah
__Davis, Kimberly	__Gfeller, Josh	__Ross, Neil
__Roberts, Nathan	__Boxberger, Chris	__Watts, Harry
__Faculty Senate		

## Agenda

### 1. Call to Order

- Introduction of New Directors and College Personnel

### 2. Executive Session

- Consultation with College Attorney: Personnel/Negotiations **Jim, Sarah**

### 3. Consent Agenda (Routine items requiring BOD action) \*

- Approval of November 2021 Meeting Minutes (Attachment 1) \*
- Approval of November 2021 Check Register w/Threshold Expenditures (Attachment 2) \*
- Approval of December 2021 Check Register w/Threshold Expenditures (Attachment 3) \*
- Organizational Update (Attachment 4) \*
- President's Report (Attachment 5) \*

### 4. General Agenda (Items possibly requiring BOD Action)

- Program Update
  - i. Welding Technology **Thomas Mudd, Blaise Wilson**
- Update on Storm Damage and Facilities **Josh, Sarah, Jim**
- Policy Update **Josh**
  - i. Policy 8.1.1 Facilities Department Procedures Policy (Attachment 6)
- Adult Education/ Manhattan Afghan Resettlement Team Update **Chris**
- MATC Foundation Agenda Packet (Attachment 7)
- 2020 Georgetown Low Income Student ROI Report (Attachment 8)
- Discussion on Recognizing David Fritchen's Service as a Board Director

### 5. Discussion of Ends (Demonstration, Testimonial, or Report of Results related to Board Mission)

- Faculty Senate Update ***Faculty Senate***
- President Updates ***Jim***
  - i. Major Projects and Legislature/KBOR

### **Meetings and Upcoming Events**

Next Board Meeting: February 22, 2022

\* Requires BOD Action

# Board of Directors Minutes

Manhattan Area Technical College

November 30, 2021 5:30pm



1. The Board of Directors of the Manhattan Area Technical College met November 30, 2021 at 5:30 p.m. using zoom and live streaming for employees.
  - Members present: Wendy King-Luttman, Tim Flanary, Brett Ballou, David Urban.
  - Members absent: LJ Baker, David Fritchen, Will Allen.
  - Administration Present: Jim Genandt, President/CEO; Sarah Phillips, VP Student Success/CAO/CSAO; Josh Gfeller, Chief Information Security Officer; Chris Boxberger, Dean of Academic Partnerships and Outreach; Nathan Roberts, Dean of Academic Affairs; Neil Ross, Dean of Student Services; Kimberly Davis, Dean of Nursing Education and Health Programs; Hannah Miller, Executive Assistant/Board Clerk.
  - Faculty/Staff/SGO Visitors: Brian Koch, Harry Watts, Rodney Stanfield, Chris Weaver.
  - Meeting was live streamed.
2. **Call to Order**
  - Wendy King-Luttman called the meeting to order at 5:30 p.m.
3. **Executive Session:** Personnel Matters- Relating to personnel matters of non-elected personnel and to protect the interest of the business to be discussed.
  - Tim Flanary motioned to go into executive session at 5:31pm and return to open session at 5:41pm. Brett Ballou seconded. Motion carried 4 yeas and 0 nays. At 5:41pm, Tim Flanary moved to return to open session. Brett Ballou seconded. Motion carried 4 yeas and 0 nays. No action taken.
4. **Consent Agenda:** (Routine items requiring BOD action)\*
  - Brett Ballou moved to approve the Consent Agenda, minus attachment 2. Tim Flanary seconded. Motion carried 4 yeas and 0 nays.
5. **General Agenda:** (Items possible requiring BOD action)
  - Rodney Stanfield and Chris Weaver from the Information and Network Technology department, gave an update about the program. Rodney informed the board that some of the graduates from the program already had jobs lined up with PAC members. Rodney stated that not only does he teach the curriculum but additional skills for them to take to the real world (job hunting, resume building, and interview help).
  - Josh Gfeller introduced the board to Brooke Steiner and Mike Widman. Brook and Mike informed the board of MATC's current cybersecurity insurance policy.

- Jim Genandt informed the board about the recent potential board member interviews. David Urban moved to accept the new board members, Mike Matson and Heather Peterson. Brett Ballou seconded. Motion carried with 4 yeas and 0 nays. Motion approved to accept the new board members.
  - Jim Genandt displayed the new annual report to the board. This annual report displays last years data about the college.
  - Chris Boxberger gave an update on the results of the audit KBOR preformed on the Adult Education program. No areas in of the audit are out of compliance.
6. **Discussion of Ends:** (Demonstration, Testimonial, or Report of Results related to Board Mission)
- Josh Gfeller gave an update on facilities. Building 2 phase 3 for the Wamego Center is still on track. Building 3 drawings have been turned over to the contractor for finalized detailed pricing.
  - Brian Koch stated that the rest of the semester will be preparing the students for finals and end of semester.
7. **Meetings and Upcoming Events:**
- There will not be a December board meeting. The next meeting will be on January 25<sup>th</sup>. Commencement will be on December 18<sup>th</sup> at 10am.
8. **Adjournment:** Wendy King-Luttman adjourned the meeting at 6:52pm.



January 25, 2022

To: MATC Board of Directors

From: Administration

Re: November 2021 Expenditures

Category	Costs	%
Payroll, Withholdings and Benefits	\$ 375,667.47	50.33%
Facilities	\$ 166,596.72	22.32%
Student Payments	\$ 32,610.22	4.37%
Program Expenditures	\$ 106,162.31	14.22%
ALC Operating Costs (excluding salary/benefits)	\$ 701.96	0.09%
Wamego (excluding salary/benefits)	\$ 20,435.37	2.74%
Other Operating costs	\$ 44,215.32	5.92%
<b>Total November Expenditures</b>	<b>\$ 746,389.37</b>	<b>100%</b>

Threshold Expenditures > \$5,000				
Vendor Name	Item(s) Purchased	Cost	Department	Funding
Marta's and Sons	Custodial Services	\$ 5,895.00	All School	general fund
John Dietrick, PA	Attorney Fees	\$ 10,315.00	All School	general fund
Matheson Tri-Gas Inc	Lincoln Flextrac 350x Multi-Proc Welder	\$ 8,251.35	Welding	perkins
BBN Architects	Wamego - Building 3	\$ 17,940.00	Wamego	general fund
Icon Structures, Inc	MATC Phase 3	\$ 119,823.78	Wamego	capital outlay/CARES
CDW Government, Inc	APC Server room backup/Lenovo ThinkCentre (22)	\$ 18,814.38	All School	general/title III/capital outlay
Evergy	Oct Energy Bill	\$ 6,563.42	All School	general fund
BCBS (Nov 2021)	Health Insurance Premiums	\$ 49,806.88	All School	payroll ded/gen fund
IRS	PR 11.15.2021 Payroll deductions	\$ 34,416.07	All School	payroll ded/gen fund
IRS	PR 11.30.2021 Payroll deductions	\$ 35,054.50	All School	payroll ded/gen fund
KS Dept of Revenue	PR 11.15.2021 Payroll deductions	\$ 6,980.42	All School	payroll deduction
KS Dept of Revenue	PR 11.30.2021 Payroll deductions	\$ 7,242.32	All School	payroll deduction
KPERS	PR 11.15.2021 Payroll deductions	\$ 8,869.40	All School	payroll deduction
KPERS	PR 11.30.2021 Payroll deductions	\$ 9,185.91	All School	payroll deduction
Nationwide Trust Company	PR 11.15.2021 Payroll deductions	\$ 5,449.10	All School	payroll ded/gen fund
Nationwide Trust Company	PR 11.30.2021 Payroll deductions	\$ 9,247.55	All School	payroll ded/gen fund
<b>Total November Expenditures Exceeding Threshold</b>		<b>\$ 353,855.08</b>		



January 25, 2022

To: MATC Board of Directors

From: Administration

Re: December 2021 Expenditures

Category	Costs	%
Payroll, Withholdings and Benefits	\$ 363,738.97	38.87%
Facilities	\$ 151,549.61	16.20%
Student Payments	\$ 275,467.08	29.44%
Program Expenditures	\$ 43,301.32	4.63%
ALC Operating Costs (excluding salary/benefits)	\$ 451.38	0.05%
Wamego (excluding salary/benefits)	\$ 40,208.24	4.30%
Other Operating costs	\$ 61,061.20	6.53%
<b>Total December Expenditures</b>	<b>\$ 935,777.80</b>	<b>100%</b>

Threshold Expenditures > \$5,000				
Vendor Name	Item(s) Purchased	Cost	Department	Funding
Marta's and Sons	Custodial Services	\$ 5,520.00	All School	general fund
Charlston & Wilson Insurance Agency	Cyber Insurance Renewal/Amended Crime Coverage	\$ 5,259.00	All School	general fund
Symmetry Energy Solutions, LLC	Energy Settlement from Feb 2021	\$ 12,214.69	All School	general fund
Parsons Communication, Inc	Fiber broadband expansion	\$ 8,270.39	All School	title III/general fund
Great Lakes Educational Loan Services	Sallie Mae FA21 Refund	\$ 6,432.00	student	student loan
Central Mechanical Construction	RTU-19 Replacement	\$ 8,200.00	All School	capital outlay
BBN Architects	Wamego Architect Services	\$ 11,993.00	All School	general fund
Icon Structures	Wamego - Building 3 - Phase 2	\$ 113,411.84	Wamego	capital outlay/CARES funding
Laedardal Medical Corp	Equipment for Sim Room II	\$ 10,124.00	Nursing/AH	capital outal
Watermark Insights, LLC	Evaluation Kit Annual Fee	\$ 5,512.50	All School	general fund
MAC Tools	2021 Auto Tech Student Tool Set	\$ 88,790.15	Auto Tech	student funds
DiaMedical USA	Sim Lab Suite for Sim II	\$ 10,883.95	Nursing/AH	capital outlay
Evergy	Nov Energy Bill	\$ 6,771.47	All School	general fund
BCBS (Dec 2021)	Health Insurance Premiums	\$ 51,266.28	All School	payroll ded/gen fund
IRS	PR 12.15.2021 Payroll deductions	\$ 32,352.92	All School	payroll ded/gen fund
IRS	PR 12.31.2021 Payroll deductions	\$ 33,582.97	All School	payroll ded/gen fund
KS Dept of Revenue	PR 12.15.2021 Payroll deductions	\$ 6,748.08	All School	payroll deduction
KS Dept of Revenue	PR 12.31.2021 Payroll deductions	\$ 6,910.07	All School	payroll deduction
KPERS	PR 12.15.2021 Payroll deductions	\$ 8,573.67	All School	payroll deduction
KPERS	PR 12.31.2021 Payroll deductions	\$ 8,839.84	All School	payroll deduction
Nationwide Trust Company	PR 12.15.2021 Payroll deductions	\$ 5,427.51	All School	payroll ded/gen fund
Nationwide Trust Company	PR 12.31.2021 Payroll deductions	\$ 9,122.55	All School	payroll ded/gen fund
<b>Total December Expenditures Exceeding Threshold</b>		<b>\$ 456,206.88</b>		



**MEMORADUM TO:** The Board of Directors  
**FROM:** Jim Genandt, President  
 Human Resources  
**DATE:** January 25, 2022  
**SUBJECT:** Consent Agenda: Organizational Update

New Hire/Rehires/New Positions					
Employee Name	Position Title	DOH	Department	Funding Source	Status
Peter Vopata	HR Assistant	1/4/2022	Operations	Operating	New Hire
Logan Pelton	Helpdesk Technician	1/19/2022	IT	Operating	New hire
Aryn Hopson	Academic Advisor	1/24/2022	Student Services	Operating	New Hire
Promotions/Title Changes					
Employee Name	Position Title	DOC	Department	Funding Source	Status
Elizabeth Dugan	Adult Education Advisor	1/17/2022	Student Services/ALC	Grant/Operating	Promotion/ Position Change
Separations/Retirements					
Employee Name	Position Title	DOS	Department	Funding Source	Status
Malissa Bourbina	Assistant Director of Operations	1/14/2022	Operations	Operating	Resignation
Advertised Positions					
Position Title			Department	Funding Source	Status
Adjunct Opportunities for Consideration			All Departments	Operating	Open
Associate Degree Nursing Instructor			Faculty	Operating	Open
Associate Degree Nursing Adjunct Clinical Instructor			Faculty	Operating	Open
Part-Time Allied Health Instructor			Continuing Education	Operating	Open
Construction Technology/HVAC CTE Program & Facilities Assistant			CT/HVAC/Facilities	Grant/Operating	Open
Accounting Specialist - Payables			Business Office	Operating	Open
Director of Finance			Administration	Operating	Paused
Full-Time Business Administration Instructor			Faculty	Operating	Paused

## President's Report: January 2022

## Owner Expectations:

- Dec. 2: I represented the technical colleges at the meeting of the Technical Education Authority in Topeka.
- Dec. 2: I was invited and attended the KSU reception concerning their plan for Economic Prosperity. I also attended President Myers holiday reception on Dec. 9.
- Dec. 8: I was the presenter for KMAN In Focus.
- Dec. 9: I represented the technical colleges at the meeting of the Governor's Education Council in Topeka.
- Dec. 10: Harry and I met with Kathryn Focke of the Riley County Commission for MATC updates.
- Dec. 10 & Jan. 21: I met with Faculty Senate officers for updates.
- Dec. 10: Harry and I met with state representative Carlin concerning MATC updates and the upcoming session.
- Dec. 13: Harry and I met with state senator Hawk concerning MATC updates and the upcoming session.
- Dec. 13: I participated in the Advantage Kansas Coordinating Council meeting for the technical colleges.
- Dec. 13: I had a phone conference call with Ed O'Malley of the Kansas Leadership Center in preparation for a special component of the December KBOR meeting.
- Dec. 13: Harry and I met with Ron Fehr and Jason Hilgers from Manhattan City Government to discuss MATC updates and plans.
- Dec. 14 & Jan. 6: I was on a zoom meeting with representatives of KBOR and the presidents of Ft. Hays State University and Ft. Scott CC to develop the agenda for the monthly System Council of Presidents meeting during KBOR meetings.
- Dec. 14: I attended the Chamber of Commerce Power Lunch featuring Dick Carter and legislative updates.
- Dec. 15: I attended monthly KBOR meetings for the technical colleges.
- Dec. 16: Harry and I presented updates to the Riley County Commissioners.
- Dec. 16: I attended KBOR monthly meetings for the technical colleges.
- Dec. 18: COMMENCEMENT and Nursing Pinning!!!!!!!!!!!!
- Dec. 21: I attended the Manhattan Chamber of Commerce board meeting.
- Jan. 6: I participated in the Technical Education Authority's Program and Curriculum committee meeting.
- Jan. 7: I participated in the Leadership Manhattan board meeting.
- Jan. 7: I provided updates to all college employees during in-service.
- Jan. 7: I participated in the KBOR concurrent/dual credit committee meeting for the technical colleges.
- Jan. 10: I participated in the MHS site council meeting.
- Jan. 12: I led a meeting of the Kansas technical college presidents focusing on KBOR and legislative issues and projects.
- Jan. 12: I participated in a state-wide work-based learning meeting with KSDE.
- Jan. 13: I gave testimony for the technical colleges to the State Senate Education Committee.
- Jan. 13: Harry, Sarah and I hosted a small dinner for folks from Wamego and Manhattan to update our projects.
- Jan. 14: I participated in a meeting of the Governor's Education Council including working with Governor Kelly.



- Jan. 19: I participated in the KBOR System Council of Presidents meeting and the KBOR state meeting.

#### Employer Needs & Response:

- Dec. 9: Harry and I met with Dan Strom of Farm Bureau on a discussion of IT and Cybersecurity.
- Jan. 11: I worked with Bradford Wiles of KSU, Daryn Soldan of the Manhattan Chamber, and Jack Allston of Pott County Economic Development to sketch a potential NSF grant through KSU Extension related to STEM activities and focusing on automotive technology.
- Jan. 17-18: Sarah and I were in Dallas to work with representatives of Medisend concerning a possible affiliation with them to support military personnel and medical equipment operating training.
- Jan. 20: I participated in the NBAF community liaison meeting.

#### Resource Development:

- Dec. 1: I recorded a podcast with Dave Lewis for the Greater Manhattan Community Foundation about MATC and our Foundation and our needs.
- Dec. 8: Harry and I met with Dan Crouch of BBN and others to get their initial ideas on career academy needs and use of our campus.
- Dec. 9: Harry and I met with Stacy Kohlmeier and Wayne Sloan of the career academy E-BILT group to discuss some preliminary ideas on facilities.
- Jan. 4: I met with Doug Kinsinger of Opportunity Funding for updates.
- Jan. 5: I presented for the Optimist Club.
- Jan. 24: We had a foundation meeting of the trustees.

## Manhattan Area Technical College Institutional Policy and Procedure Manual

### Policy 8.1.1

<b>Title: Facilities Departmental Procedures Policy</b>	
<b>Originated by:</b> Vice President of Business Services	<b>Originated Date:</b> 8/2012
<b>President/Board of Directors Approval Date:</b> 01/25/2022	
<b>Revised by:</b> Chief Information Security Officer/ Director of Facilities	<b>Revised Date:</b> 12/2021
<b>Reviewed on:</b> 12/21	

**Policy Statement:** The College recognizes the Facilities Department as an essential function of the institution. This manual outlines the major functions of the department and establishes standard operating procedures.

**Rationale:** The Facilities Department, Head of Maintenance and custodial staff exist to provide quality service to the students, faculty and staff of Manhattan Area Technical College. Providing a safe and clean campus environment is necessary to provide a quality educational experience for MATC students and to a safe working environment for students, faculty and staff.

#### **Procedure:**

##### Hours of Operation

The MATC facility is open to students and during listed class and business hours. Non-employees of MATC are not allowed on campus unless accompanied by an MATC faculty or staff for reasons of security and personal safety. For employees to request access to the facilities outside the hours of operations, contact your supervisor and notify security.

The Head of Maintenance will unlock the facilities, including the gate to the back parking lot. Under certain circumstances the first MATC employee to utilize the space may unlock the gate or facility. The last MATC employee or the contracted custodial crew will secure the campus doors and gates.

Contractors, Students, or other non-employee should be accompanied during non-business hours by an employee while on campus.

##### Duties and Responsibilities

###### I. Maintenance

- a. Prioritize, assign, and complete work orders based on importance criteria
- b. Oversee outside contractors for ground maintenance, security, pest control, etc.
- c. Order parts and materials for repairs on everyday use equipment.

- d. Document and perform minor repairs as needed.
- e. Perform grounds maintenance as needed.

## II. Facilities

- a. Oversee the receipt of large freight deliveries and assist departments when needed
- b. Assemble everyday use furniture and equipment and assist with departmental projects as deemed by the campus projects team.
- c. Assist with preparation for particular activities or events.
- d. Assist with custodial duties as needed.

## III. Custodial

### Classroom and Offices Nightly

- a. Power vacuum all carpeted areas
- b. Dust mop all hard surface floors. Damp-mop to remove spillage.
- c. Turn off all lights.
- d. Dispose of trash and replace it with new liners if needed.

### Restrooms- Nightly

- e. Empty and clean waste receptacles. Disinfect as needed.
- f. Restock all paper towels, toilet tissue, feminine products, deodorizers, and hand soap dispensers.
- g. Clean top, bottom, and side surfaces, inside and out of all toilets and urinals.
- h. Clean both sides of toilet seats using a disinfectant cleaner.
- i. Clean sinks and countertops.
- j. Clean mirrors.
- k. Mop all floors using the disinfectant cleaner.
- l. Clean restroom partitions.
- m. Disinfect all dispensers.

### Stairways, Entryways, and Hallways- Nightly

- n. Sweep and mop.
- o. Power vacuum carpeted mats.
- p. Sweep all hard surface areas.
- q. Clean moving glass.
- r. Clean, disinfect, and polish drinking fountains

## IV. Faculty and Staff Responsibilities

- a. Report maintenance and/or repairs needed using the campus ticket system.
- b. Maintain area of responsibility's cleanliness, safety, and functionality, i.e., office, classroom, lab, etc.
- c. Maintain and repair program-specific equipment (with collaboration from maintenance.)

## V. Work Orders

Requests for services or repairs should be directed to the [campus ticketing system](#). For tracking and accountability, requests articulated verbally must be documented in the campus

ticketing system before completion of the request.

Work requests will be prioritized as follows:

High Importance - A situation that meets any of the following conditions.

- a. Creates a major safety hazard
- b. prohibits the continuation of a campus activity
- c. will result in damage to the facilities and /or personal property Maintenance will respond as soon as possible; target response time is 30 minutes.

Medium Importance - A disruptive situation but does not present an immediate threat to health or safety. The target response time is one business day.

Low Importance - Necessary or Routine-Services that do not qualify as either emergency or urgent situations will be responded to within 3-5 business days. Repairs will be completed as soon as possible, dependent upon parts, outside contractors, etc.

## VI. Locks and Keys

The facilities department maintains keys for all locks and master keys for campus buildings. All locks used in campus buildings must be keyed to the master system for security and personal safety reasons.

Request for outside door keys, master keys or duplicate keys must be requested via the campus ticketing system.

Upon retirement or termination of employment, all individuals are expected to return all MATC keys to the building, offices and/or locking cabinets or furniture. Human Resources staff will collect keys during the exit interview process.

## VII. Limitations on use of campus property

- a. Campus-owned tools and equipment are prohibited from personal use unless approved by the administration. The borrower is responsible for replacement costs if the equipment is lost, damaged, destroyed or stolen. The borrower assumes all liability and complete responsibility for any injury or damage to property while using borrowed tools and/or equipment.
- b. Any requests for alterations to campus property, including office space, classrooms, labs, etc., must be submitted through campus ticketing system to be reviewed by the campus projects team.

Manhattan Area Technical College Foundation Trustees Meeting  
January 24, 2022, 10am, Room 406 or <https://manhattantech.zoom.us/j/86110419575> Meeting ID: 861 1041 9575

Agenda

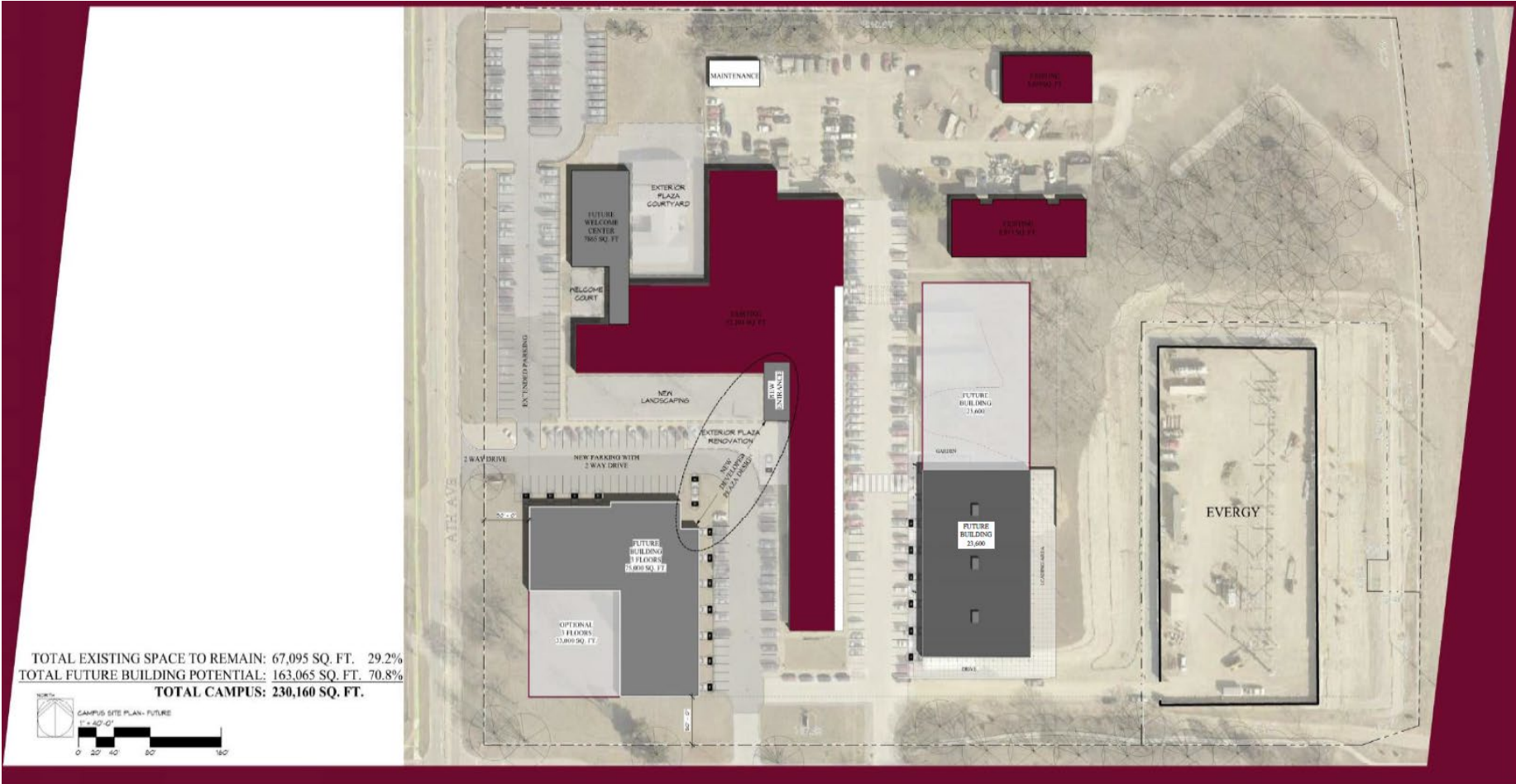
1. Introductions
2. Role of Harry Watts, Hannah Miller, College Business Office Staff, College Board of Director updates
3. Accounts Updates
  - a. Fall 21 Foundation Scholarships Awarded: \$23,000 (Braun \$19,500, Briggs \$2,500, Teaford \$1,000)
  - b. GMCF MATC Accounts:
 

<u>Fund</u>	<u>Balance 1/21/22</u>	<u>Spendable</u>
Braun	\$351,377.51	\$21,156.63
Briggs	30,438.94	3,249.23
Teaford	60,750.85	6,088.42
MATC Fd	14,195.75	1,486.73
Fd Unrestricted	614.42	same
Fd Unrest. Agency	3,651.98	
Wamego Endowed	36,183.63	1,211.24
Title III Endowed	196,810.18	32,188.53
  - c. Foundation Bank Accounts
    - i. Checking: \$13,196.95      Savings: \$487,720.77
    - ii. Savings includes CAT donation for the Wamego Project
4. Enrollment Update/Pandemic Impact
  - a. Fall headcount enrollment increased 9.9% from Fall 2020, 5-year average of 6.2% increase per year
  - b. Early college enrollment (secondary students) over 400
  - c. Federal pandemic funds: over \$1 million paid to students as grants, over \$1 million for the institution for restricted use (safety, IT, limited capital outlay)
  - d. State Maintenance of Effort Funds: 1-time, \$619,000 for equipment only, must be used prior to June 30, 2022
5. Projects Update
  - a. Main Campus: storm damage from November wind event, new industrial engineering technology program and lab, regional testing center
  - b. Wamego Center: building 2 renovation almost complete, building 3 update, BBN concept
  - c. College & Career Center: BBN concept
6. MATC Annual Report & Impact of Title III Grant
7. Legislative/Political Update: Governor's budget proposal & higher education, tax credit bill in state Senate committee, maintenance of effort funds, GAP and hold harmless proviso



***MATC CONCEPTUAL MASTER PLAN***  
MANHATTAN CAMPUS AERIAL





# **MATC CONCEPTUAL MASTER PLAN**

## **CAMPUS SITE PLAN- FUTURE**



	CURRENT SPACE	DEMO/MOVED	PROJECTED GROWTH	ADDITIONAL SPACE	PROJECTED SPACE
NURSING	7,596		200%	7,596	15,192
ELEC POWER & DIST.	9,174		150%	4,587	13,761
AUTO TECH	6,582		100%	-	6,582
SCIENCES	5,080		200%	5,080	10,160
INFO TECH	4,570		300%	9,140	13,710
CRITICAL ENV.	3,038		200%	3,038	6,076
GEN. ED.	4,500		150%	2,250	6,750
CONST. TECH	5,050		200%	5,050	10,100
AIR COND. REF.	4,457		200%	4,457	8,914
WELDING	4,457		200%	4,457	8,914
IT HELPDESK	1,903	1,903	150%	952	2,855
IT CLASSROOMS	1,548	1,548	200%	1,548	3,096
409 AND 410 CLR	3,104	3,104	100%	-	3,104
ADULT ED	3,563	3,563	125%	891	4,454
BUSINESS ADMIN	3,563	3,563	125%	891	4,454
TEACH & LEARN CTR	3,864		100%	-	3,864
ADMIN	2,901		200%	2,901	5,802
COMMONS & HALL	5,826		200%	5,826	11,652
DENTAL HYGEN	5,140	5,140	0%	-	-
ADDITIONAL NEW CONST TECH				5,445	5,445
ADDITIONAL NEW PLUMBING				5,445	5,445
ADDITIONAL NEW MED TECH				30,000	30,000
WAREHOUSE LOGISTICS				10,869	10,869
<b>TOTAL SPACE</b>	<b>85,916</b>			<b>110,422</b>	<b>191,198</b>
EXISTING SPACE DEMO/MOVED		<b>18,821</b>			
EXISTING SPACE REMAINING	<b>67,095</b>				
<b>FUTURE BUILDINGS SHOWN ON PLAN</b>	<b>163,065</b>				
<b>TOTAL OF ALL BUILDINGS</b>	<b>230,160</b>				
<b>AREA OF PROGRAM UNDETERMINED</b>	<b>38,962</b>				

**MATC CONCEPTUAL MASTER PLAN**  
 AREA TABULATION AND PROJECTIONS - DRAFT







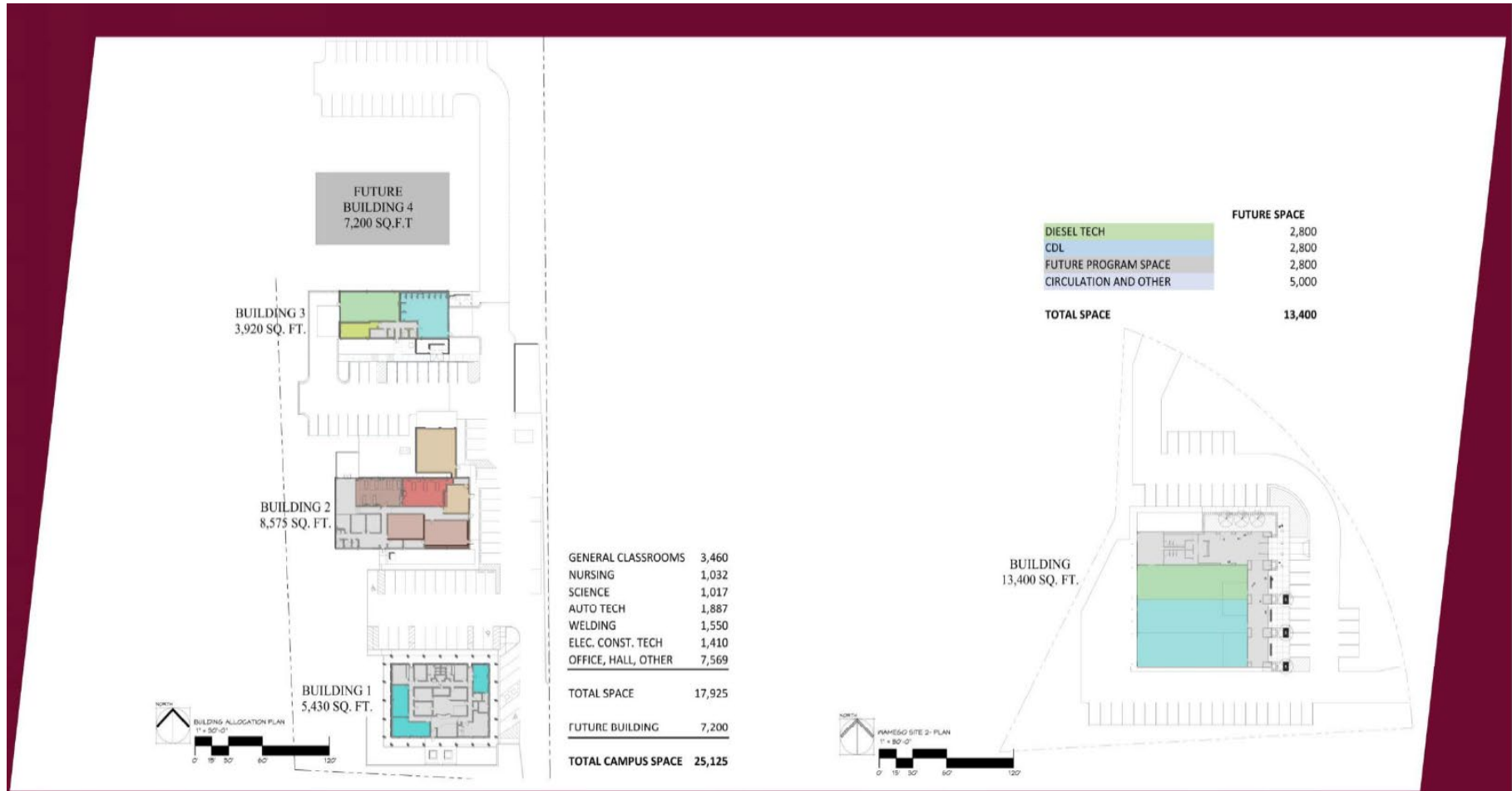
FORMER BLUESTEM ELECTRIC PROPERTY



WAMEGO INDUSTRIAL PARK

**MATC CONCEPTUAL MASTER PLAN**  
WAMEGO LOCATIONS





**MATC CONCEPTUAL MASTER PLAN**  
WAMEGO CAMPUS PLANS



<u>TOTAL FUTURE BUILDING POTENTIAL</u>	<u>PROJECTED TOTAL SPACE</u>	<u>CURRENT SPACE</u>	<u>CONTINUED USE</u>	<u>PROJECTED NEW</u>
MANHATTAN CAMPUS	230,160	85,916	67,095	163,065
WAMEGO CAMPUS- SITE 1	25,125	17,925	17,925	7,200
WAMEGO CAMPUS- SITE 2	13,400	0	0	13,400
<b>TOTAL AREA OF ALL LOCATIONS</b>	<b><u>268,685</u></b>	<b>103,841</b>	<b><u>85,020</u></b>	<b>183,665</b>

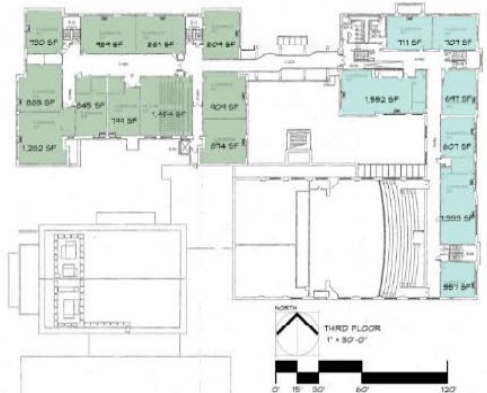
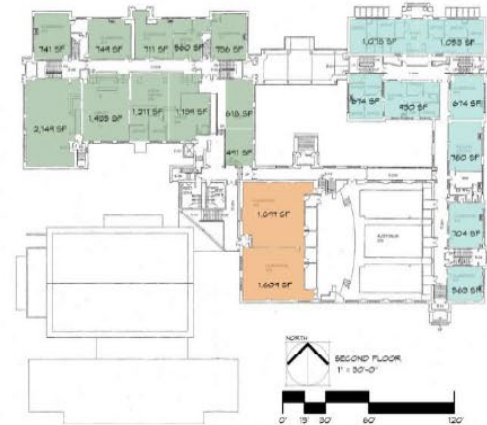
**MATC CONCEPTUAL MASTER PLAN**  
 PROJECT SPACE TOTALS- DRAFT





**AREA LEGEND**

WING 1	27,641 SF
WING 2	19,664 SF
WING 3	12,195 SF
<b>TOTAL</b>	<b>59,500 SF</b>



**ADVANTAGES:**

- EXISTING BUILDING WITH CLASSROOM CONFIGURATIONS

**DISADVANTAGES:**

- SEPARATION OF WINGS (AREAS) IS DIFFICULT DUE TO CONNECTIONS REQUIRED BETWEEN FLOORS.
- ADA ACCESSIBILITY IS POOR AND SEPARATION OF AREAS MAKES THIS WORSE.
- ACCESS TO PARKING IS POOR. SCHOOL WAS SET UP FOR MORE DROP-OFF TYPE STUDENTS.
- TECHNOLOGY INFRASTRUCTURE IN CLASSROOMS IS POOR AND ROUTING NEW TECHNOLOGY DIFFICULT. MASONRY WALLS FOR RUNNING DATA (CAN BE DOWN INSIDE IS IMPOSSIBLE, EVERYTHING WILL BE SURFACE MOUNTED FOR NEW DATA AND ELECTRICAL NEEDS.
- CLARITY OF CIRCULATION (WAYFINDING) IS POOR.
- SEPARATION OF ADULTS AND H.S. STUDENTS IMPOSSIBLE, ESPECIALLY IF THERE ARE OFFENDERS INVOLVED.
- RENOVATION IS REQUIRED TO ALL CLASSROOMS TO BRING THEM TO MATC STANDARDS.
- SOME CLASSROOMS NEED CONVERSION FROM OFFICES OR OTHER SUPPORT SPACES TO UTILIZE MAX. AREA. SOME CLASSROOMS WITH REMOVED WALLS STILL DON'T PROVIDE SPACE REQUIRED FOR CLASSROOM SIZE NEEDED BY MATC.
- CONTROLLED ENTRANCE TO ADMIN AREA FOR SECURITY IS DIFFICULT ALONG WITH ACCESSIBILITY.
- ACCESS TO ADA RESTROOMS IS DIFFICULT TO IMPOSSIBLE.
- ADDITION OF ELEVATORS TO SEPARATED WINGS/AREAS IS COSTLY.
- REMODELLING CONSTRUCTION IS MORE EXPENSIVE THAN NEW CONSTRUCTION WITH MANY COMPROMISES.
- MAY NEED TO COMPROMISE ON CLASSROOM CONFIGURATION FOR INSTRUCTION IN MANY ROOMS.
- PLUMBING TO CLASSROOMS WITH VOCATIONAL INSTRUCTION REQUIRING PLUMBING IS DIFFICULT.
- HYAC EFFICIENCY IS POOR COMPARED TO NEW CONSTRUCTION, SOME SYSTEMS MAY NEED REPLACED.
- UTILITY SEPARATION BETWEEN DIFFERENT ORGANIZATIONS WILL BE DIFFICULT.
- HISTORIC ASPECTS OF THE EXISTING BUILDING NEED TO BE MAINTAINED LIMITING SOME DESIGN OPTIONS. (1914 AND 1918).
- LOCATION IS REMOTE FROM MAIN CAMPUS AND ADDITIONAL STAFFING, RESOURCES, AND TRAVEL TIME WILL BE NEEDED.

**MATC CONCEPTUAL MASTER PLAN**  
USD 383 EAST (9TH GRADE) CENTER- PLANS AND AREA CALCULATIONS



<https://cew.georgetown.edu/cew-reports/lowincome/>

Georgetown University Center on Education and the Workforce, The Colleges Where Low-Income Students Get the Highest ROI, 2020 data

Calculation on students being eligible for Pell Grants, Pell Grant graduation rate at the institution, and net present value over 40 years based on the students' projected earnings.

#### Kansas Public Colleges/Universities Rankings

<u>Institution</u>	<u>NPV40</u>	<u>National Rank/3,380</u>
1. University of Kansas	\$1,350,000	151
2. Kansas State University	\$1,068,000	421
3. <b>Manhattan Area Technical College</b>	\$ 969,000	670
4. <b>Washburn Institute of Technology</b>	\$ 942,000	770
5. Wichita State University	\$ 884,000	960
6. <b>North Central Kansas Technical College</b>	\$ 880,000	977
7. Pittsburg State University	\$ 879,000	984
8. Johnson Co. Community College	\$ 862,000	1052
9. Pratt Community College	\$ 838,000	1187
10. Dodge City Community College	\$ 831,000	1227
11. Ft. Hays State University	\$ 822,000	1277
12. Seward Co. Community College	\$ 810,000	1346
13. Emporia State University	\$ 802,000	1392
14. Labette Community College	\$ 799,000	1410
15. Washburn University	\$ 795,000	1442
16. <b>Northwest Kansas Technical College</b>	\$ 794,000	1447
17. Ft. Scott Community College	\$ 790,000	1472
18. Colby Community College	\$ 788,000	1484
19. Barton Co. Community College	\$ 779,000	1534
20. Neosho Co. Community College	\$ 769,000	1590
21. Cowley Co. Community College	\$ 757,000	1688
22. Hutchinson Community College	\$ 754,000	1710
23. Garden City Community College	\$ 745,000	1778
24. Butler Community College	\$ 743,000	1793
25. <b>Salina Area Technical College</b>	\$ 736,000	1838
26. Highland Community College	\$ 732,000	1877
27. <b>WSU-Campus of Applied Sci/Tech</b>	\$ 725,000	1932
28. Allen Co. Community College	\$ 706,000	2062
29. <b>Flint Hills Technical College</b>	\$ 699,000	2126
30. Coffeyville Community College	\$ 683,000	2248
31. Kansas City Kansas Community College	\$ 676,000	2302
32. Cloud Co. Community College	\$ 674,000	2322
33. Independence Community College	\$ 664,000	2383